Transit Authority of Northern Kentucky (TANK)

ID Number: 4019 www.tankbus.org/tank_frame.html 3375 Madison Pike Fort Wright, KY 41017-9670

State Federal

1%

System Wide Information

Chief Executive Officer: Mark Donaghy, General Manager (606)578-6943

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Modal Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 C Cincinnati, OHKY Square Miles Population Population Ranking out of 405 UZA's	512 1,212,675 28	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds	\$2,274,172 51,423 \$2,325,595 \$2,325,595 8,169,629 98,549	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	\$10,445,003 \$1,669,185 19,524,515 3,199,262 3,835,418 12,665 201,405 0.0	Response \$905,050 \$286,610 464,247 381,839 49,236 180 22,864 N/A
Square Miles Population Service Consumption Annual Passenger Miles	114 230,077 19,988,762	Federal Assistance Other Funds Total Operating Funds Expended Summary of Operating Expenses	136,413 628,980 \$11,359,166	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	6.8 95 2.9 28% 48	2.7 9 N/A 78% 3 0
Annual Unlinked Trips Average Weekday Unlinked Trips	3,884,654 12,845	Salaries, Wages and Benefits Materials and Supplies	\$8,078,613 1,395,551	Performance Measures		
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	7,410 3,702	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	1,395,351 608,278 1,267,611 \$11,350,053	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.26 \$51.86	\$2.37 \$39.58
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	3,581,101 224,269 138 104 32	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$9,113 \$256,918 187,905 1,510,972 \$1,955,795	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	\$0.53 \$2.72	\$1.95 \$18.38 0.13 2.15
Vehicles Operated in Maximum Service Uses of Capital Funds				Onlinked Passenger Trips per Venicle Revenue Hou	19.04	2.15
Bus 89 Demand Response 9 Total 98	Purchased Transportation 6 0 6	Bus \$1,235,866 Demand Response 286,610 Total \$1,522,476	Facilities and Other \$433,319 0 286,610 \$433,319 \$1,955,795	\$5.00 \$4.00 \$0.60 \$0.50 \$0.40 \$0.30 \$0.20 \$0.10 \$0.00 \$0.90 \$0.00	Operating Expense per Passenger Mile 2.00 - 1.50 - 1.00 - 0.50 - 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99
Sources of Operating Funds Expended Local Local 13%		s Expended	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	
Local 72%	Other 6%	State 10%	Federal	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$0.00	0.15 - 0.10 - 0.05 - 0.00 - 0.	

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Data Source: 1999 National Transit Database